

BUGETUL CREDITELOR INTERNE

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2020

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2019	Buget 2020	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2020
1	65070402 Învatamânt secundar superior	65070402	0.00	100,000.00	0.00	0.00
2	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	100,000.00	0.00	0.00
3	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	100,000.00	0.00	0.00
4	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	100,000.00	0.00	0.00
5	Construcții	710101	0.00	100,000.00	0.00	0.00
6	70075002 Serviciul Public Utilitati Municipale	70075002	999,703.00	3,033,031.00	0.00	0.00
7	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	999,703.00	3,033,031.00	0.00	0.00
8	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	999,703.00	3,033,031.00	0.00	0.00
9	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	999,703.00	3,033,031.00	0.00	0.00
10	Construcții	710101	999,703.00	3,033,031.00	0.00	0.00
11	70075003 Reparatii si intretinere	70075003	0.00	302,169.00	0.00	0.00
12	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	302,169.00	0.00	0.00
13	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	302,169.00	0.00	0.00
14	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	302,169.00	0.00	0.00
15	Construcții	710101	0.00	302,169.00	0.00	0.00
16	70075004 Administratia domeniului public	70075004	0.00	100,000.00	0.00	0.00
17	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	100,000.00	0.00	0.00
18	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	100,000.00	0.00	0.00
19	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	100,000.00	0.00	0.00
20	Construcții	710101	0.00	100,000.00	0.00	0.00
21	84070302 Transport în comun	84070302	0.00	6,100,000.00	0.00	0.00
22	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	6,100,000.00	0.00	0.00
23	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	6,100,000.00	0.00	0.00
24	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	6,100,000.00	0.00	0.00
25	Mașini, echipamente si mijloace de transport	710102	0.00	6,000,000.00	0.00	0.00
26	Alte active fixe	710130	0.00	100,000.00	0.00	0.00
27	84070303 Strazi	84070303	2,000,000.00	1,000,000.00	0.00	0.00
28	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,000,000.00	1,000,000.00	0.00	0.00
29	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,000,000.00	1,000,000.00	0.00	0.00
30	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,000,000.00	1,000,000.00	0.00	0.00
31	Construcții	710101	2,000,000.00	1,000,000.00	0.00	0.00